

## Mori Building Announces Financial Results for Fiscal Year Ending March 2022 (FY2021)

- Operating revenue and operating income both increased on contributions from residential sales at Toranomom Hills Residential Tower and leasing income from Toranomom Hills Business Tower.
- In the current fiscal year, operating revenue and operating income are expected to increase further due to ongoing residential sales at Toranomom Hills Residential Tower, although ordinary income and profit attributable to owners of parent are expected to decrease due to losses of temporary income due to foreign exchange fluctuations, etc.

Tokyo, May 24, 2022 – Mori Building, Japan’s leading urban landscape developer, announced its financial results for fiscal year ending March 2022 (FY2021), as follows:

	Fiscal year ending March 2021 (FY2020)	Fiscal year ending March 2022 (FY2021)	Change YoY	
			JPY	%
Operating revenue (sales)	230.0 billion JPY	245.3 billion JPY	+15.2 billion JPY	+6.6%
Operating income	50.9 billion JPY	52.7 billion JPY	+1.8 billion JPY	+3.6%
Ordinary income	48.5 billion JPY	53.7 billion JPY	+5.1 billion JPY	+10.7%
Profit attributable to owners of parent	31.4 billion JPY	42.2 billion JPY	+10.8 billion JPY	+34.5%

Mori Building also announced its tentative consolidated forecast for the new fiscal year ending March 2023 (FY2022), reflecting the company’s best-effort estimates and calculations of possible results. Actual results may vary depending on the evolving situation regarding the pandemic and other factors.

	Fiscal year ending March 2022 (FY2021)	Fiscal year ending March 2023 (FY2022)	Change YoY	
			JPY	%
Operating revenue (sales)	247.0 billion JPY	273.0 billion JPY	+27.6 billion JPY	+11.3%
Operating income	52.0 billion JPY	53.5 billion JPY	+0.7 billion JPY	+1.4%
Ordinary income	49.0 billion JPY	51.0 billion JPY	-2.7 billion JPY	-5.1%
Profit attributable to owners of parent	34.0 billion JPY	37.0 billion JPY	-5.2 billion JPY	-12.4%

*Consolidated results are based on information available on the day of the announcement as analyzed by Mori Building. Forecasts are subject to inherent risks and uncertainties, so actual results may differ due to changes in various factors.*

### About Mori Building

Mori Building is an innovative urban developer based in Tokyo. The company is committed to maximizing the magnetic power of cities by creating and nurturing safe, sustainable and cosmopolitan urban centers based on its unique Vertical Garden City concept of high-rise centers for business, education, leisure and residence. The concept is applied in the company’s many leading-edge projects, including ARK Hills, Roppongi Hills and Toranomom Hills in Tokyo and the Shanghai World Financial Center. Mori Building is also engaged in real estate leasing, project management and consultation. Please visit [www.mori.co.jp/en](http://www.mori.co.jp/en)

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